

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                   | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|-----------------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                               |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                               |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                             | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| SUMMARY                                       |            | 66,319,000.00             | 2,808,000.00                                                 | 69,127,000.00           | 66,576,000.00       | 2,551,000.00                                           | 0.00        | 0.00          | 69,127,000.00       | 20,235,450.15               | 0.00                       | 0.00                            | 0.00                           | 20,235,450.15    | 15,749,602.01               | 0.00                       | 0.00                            | 0.00                           | 15,749,602.01    | 0.00                      | 48,891,549.85          | 0.00                               | 4,485,848.14               |
| A. AGENCY SPECIFIC BUDGET                     |            | 63,654,000.00             | 0.00                                                         | 63,654,000.00           | 63,654,000.00       | 0.00                                                   | 0.00        | 0.00          | 63,654,000.00       | 19,532,015.73               | 0.00                       | 0.00                            | 0.00                           | 19,532,015.73    | 15,286,423.55               | 0.00                       | 0.00                            | 0.00                           | 15,286,423.55    | 0.00                      | 44,121,984.27          | 0.00                               | 4,245,592.18               |
| Personnel Services                            |            | 28,966,000.00             | 0.00                                                         | 28,966,000.00           | 28,966,000.00       | 0.00                                                   | 0.00        | 0.00          | 28,966,000.00       | 6,832,350.18                | 0.00                       | 0.00                            | 0.00                           | 6,832,350.18     | 6,128,791.96                | 0.00                       | 0.00                            | 0.00                           | 6,128,791.96     | 0.00                      | 22,133,649.82          | 0.00                               | 703,558.22                 |
| Salaries and Wages                            |            | 22,211,000.00             | 0.00                                                         | 22,211,000.00           | 22,211,000.00       | 0.00                                                   | 0.00        | 0.00          | 22,211,000.00       | 6,043,622.90                | 0.00                       | 0.00                            | 0.00                           | 6,043,622.90     | 5,401,744.26                | 0.00                       | 0.00                            | 0.00                           | 5,401,744.26     | 0.00                      | 16,167,377.10          | 0.00                               | 641,878.64                 |
| Salaries and Wages - Regular                  | 5010101000 | 22,211,000.00             | 0.00                                                         | 22,211,000.00           | 22,211,000.00       | 0.00                                                   | 0.00        | 0.00          | 22,211,000.00       | 6,043,622.90                | 0.00                       | 0.00                            | 0.00                           | 6,043,622.90     | 5,401,744.26                | 0.00                       | 0.00                            | 0.00                           | 5,401,744.26     | 0.00                      | 16,167,377.10          | 0.00                               | 641,878.64                 |
| Basic Salary - Civilian                       | 5010101001 | 22,211,000.00             | 0.00                                                         | 22,211,000.00           | 22,211,000.00       | 0.00                                                   | 0.00        | 0.00          | 22,211,000.00       | 6,043,622.90                | 0.00                       | 0.00                            | 0.00                           | 6,043,622.90     | 5,401,744.26                | 0.00                       | 0.00                            | 0.00                           | 5,401,744.26     | 0.00                      | 16,167,377.10          | 0.00                               | 641,878.64                 |
| Other Compensation                            |            | 6,002,000.00              | 0.00                                                         | 6,002,000.00            | 6,002,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,002,000.00        | 609,181.82                  | 0.00                       | 0.00                            | 0.00                           | 609,181.82       | 609,181.82                  | 0.00                       | 0.00                            | 0.00                           | 609,181.82       | 0.00                      | 5,392,818.18           | 0.00                               | 0.00                       |
| Personal Economic Relief Allowance (PERA)     | 5010201000 | 960,000.00                | 0.00                                                         | 960,000.00              | 960,000.00          | 0.00                                                   | 0.00        | 0.00          | 960,000.00          | 243,181.82                  | 0.00                       | 0.00                            | 0.00                           | 243,181.82       | 243,181.82                  | 0.00                       | 0.00                            | 0.00                           | 243,181.82       | 0.00                      | 716,818.18             | 0.00                               | 0.00                       |
| PERA - Civilian                               | 5010201001 | 960,000.00                | 0.00                                                         | 960,000.00              | 960,000.00          | 0.00                                                   | 0.00        | 0.00          | 960,000.00          | 243,181.82                  | 0.00                       | 0.00                            | 0.00                           | 243,181.82       | 243,181.82                  | 0.00                       | 0.00                            | 0.00                           | 243,181.82       | 0.00                      | 716,818.18             | 0.00                               | 0.00                       |
| Representation Allowance (RA)                 | 5010202000 | 330,000.00                | 0.00                                                         | 330,000.00              | 330,000.00          | 0.00                                                   | 0.00        | 0.00          | 330,000.00          | 43,000.00                   | 0.00                       | 0.00                            | 0.00                           | 43,000.00        | 43,000.00                   | 0.00                       | 0.00                            | 0.00                           | 43,000.00        | 0.00                      | 287,000.00             | 0.00                               | 0.00                       |
| Transportation Allowance (TA)                 | 5010203000 | 330,000.00                | 0.00                                                         | 330,000.00              | 330,000.00          | 0.00                                                   | 0.00        | 0.00          | 330,000.00          | 43,000.00                   | 0.00                       | 0.00                            | 0.00                           | 43,000.00        | 43,000.00                   | 0.00                       | 0.00                            | 0.00                           | 43,000.00        | 0.00                      | 287,000.00             | 0.00                               | 0.00                       |
| Transportation Allowance (TA)                 | 5010203001 | 330,000.00                | 0.00                                                         | 330,000.00              | 330,000.00          | 0.00                                                   | 0.00        | 0.00          | 330,000.00          | 43,000.00                   | 0.00                       | 0.00                            | 0.00                           | 43,000.00        | 43,000.00                   | 0.00                       | 0.00                            | 0.00                           | 43,000.00        | 0.00                      | 287,000.00             | 0.00                               | 0.00                       |
| Clothing/Uniform Allowance                    | 5010204000 | 280,000.00                | 0.00                                                         | 280,000.00              | 280,000.00          | 0.00                                                   | 0.00        | 0.00          | 280,000.00          | 280,000.00                  | 0.00                       | 0.00                            | 0.00                           | 280,000.00       | 280,000.00                  | 0.00                       | 0.00                            | 0.00                           | 280,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Clothing/Uniform Allowance - Civilian         | 5010204001 | 280,000.00                | 0.00                                                         | 280,000.00              | 280,000.00          | 0.00                                                   | 0.00        | 0.00          | 280,000.00          | 280,000.00                  | 0.00                       | 0.00                            | 0.00                           | 280,000.00       | 280,000.00                  | 0.00                       | 0.00                            | 0.00                           | 280,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Year End Bonus                                | 5010214000 | 1,851,000.00              | 0.00                                                         | 1,851,000.00            | 1,851,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,851,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 1,851,000.00           | 0.00                               | 0.00                       |
| Bonus - Civilian                              | 5010214001 | 1,851,000.00              | 0.00                                                         | 1,851,000.00            | 1,851,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,851,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 1,851,000.00           | 0.00                               | 0.00                       |
| Cash Gift                                     | 5010215000 | 200,000.00                | 0.00                                                         | 200,000.00              | 200,000.00          | 0.00                                                   | 0.00        | 0.00          | 200,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 200,000.00             | 0.00                               | 0.00                       |
| Cash Gift - Civilian                          | 5010215001 | 200,000.00                | 0.00                                                         | 200,000.00              | 200,000.00          | 0.00                                                   | 0.00        | 0.00          | 200,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 200,000.00             | 0.00                               | 0.00                       |
| Mid-Year Bonus - Civilian                     | 5010216000 | 1,851,000.00              | 0.00                                                         | 1,851,000.00            | 1,851,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,851,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 1,851,000.00           | 0.00                               | 0.00                       |
| Mid-Year Bonus - Civilian                     | 5010216001 | 1,851,000.00              | 0.00                                                         | 1,851,000.00            | 1,851,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,851,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 1,851,000.00           | 0.00                               | 0.00                       |
| Other Bonuses and Allowances                  | 5010299000 | 200,000.00                | 0.00                                                         | 200,000.00              | 200,000.00          | 0.00                                                   | 0.00        | 0.00          | 200,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 200,000.00             | 0.00                               | 0.00                       |
| Productivity Enhancement Incentive - Civilian | 5010299012 | 200,000.00                | 0.00                                                         | 200,000.00              | 200,000.00          | 0.00                                                   | 0.00        | 0.00          | 200,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 200,000.00             | 0.00                               | 0.00                       |
| Personnel Benefit Contributions               |            | 687,000.00                | 0.00                                                         | 687,000.00              | 687,000.00          | 0.00                                                   | 0.00        | 0.00          | 687,000.00          | 179,545.46                  | 0.00                       | 0.00                            | 0.00                           | 179,545.46       | 117,865.88                  | 0.00                       | 0.00                            | 0.00                           | 117,865.88       | 0.00                      | 507,454.54             | 0.00                               | 61,679.58                  |
| Pag-IBIG Contributions                        | 5010302000 | 95,000.00                 | 0.00                                                         | 95,000.00               | 95,000.00           | 0.00                                                   | 0.00        | 0.00          | 95,000.00           | 24,200.00                   | 0.00                       | 0.00                            | 0.00                           | 24,200.00        | 16,000.00                   | 0.00                       | 0.00                            | 0.00                           | 16,000.00        | 0.00                      | 70,800.00              | 0.00                               | 8,200.00                   |
| Pag-IBIG - Civilian                           | 5010302001 | 95,000.00                 | 0.00                                                         | 95,000.00               | 95,000.00           | 0.00                                                   | 0.00        | 0.00          | 95,000.00           | 24,200.00                   | 0.00                       | 0.00                            | 0.00                           | 24,200.00        | 16,000.00                   | 0.00                       | 0.00                            | 0.00                           | 16,000.00        | 0.00                      | 70,800.00              | 0.00                               | 8,200.00                   |
| PhilHealth Contributions                      | 5010303000 | 544,000.00                | 0.00                                                         | 544,000.00              | 544,000.00          | 0.00                                                   | 0.00        | 0.00          | 544,000.00          | 143,345.46                  | 0.00                       | 0.00                            | 0.00                           | 143,345.46       | 93,865.88                   | 0.00                       | 0.00                            | 0.00                           | 93,865.88        | 0.00                      | 400,654.54             | 0.00                               | 49,479.58                  |
| PhilHealth - Civilian                         | 5010303001 | 544,000.00                | 0.00                                                         | 544,000.00              | 544,000.00          | 0.00                                                   | 0.00        | 0.00          | 544,000.00          | 143,345.46                  | 0.00                       | 0.00                            | 0.00                           | 143,345.46       | 93,865.88                   | 0.00                       | 0.00                            | 0.00                           | 93,865.88        | 0.00                      | 400,654.5              |                                    |                            |

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